

COMPARATIVE & ANALYTICAL DATA

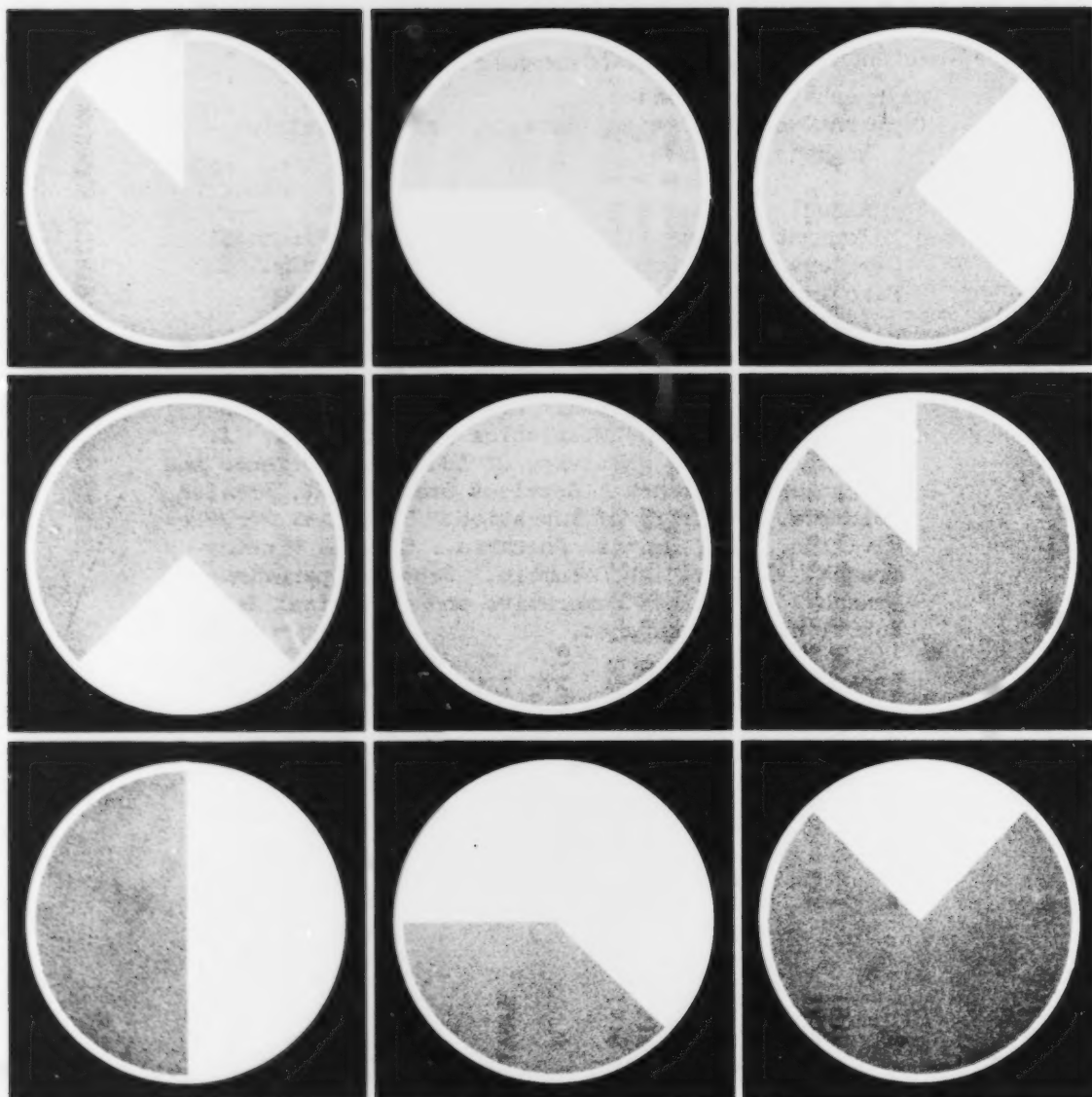
1985/86 SCHOOL DISTRICT BUDGETS



Province of British Columbia

Ministry of Education

SCHOOLS OPERATIONS BRANCH



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COMPARATIVE AND ANALYTICAL DATA
1985/86 SCHOOL DISTRICT BUDGETS

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INTRODUCTION

This publication provides data on budgeted expenditures and revenues for 1985/86 as well as pupil enrolments and other information relevant to school districts' 1985/86 budgets.

PUPIL AND TEACHER DATA

The pupil and teacher data applicable to the 1985/86 budget year are the numbers as at 30 September 1985.

SCHOOL DISTRICT FISCAL (BUDGET) YEAR

Prior to 1985, the school districts' fiscal year was 1 January to 31 December. Effective 1 July 1985, the fiscal year is 1 July to 30 June; the six-month period 1 January to 30 June, 1985, was a "transitional" budget year.

BUDGET STRUCTURE

Expenditures are budgeted under one of nine major activities or "Functions", and within each Function there are sub-activities or "Programs". A table of Functions and Programs is included in this publication.

BUDGET LEVELS

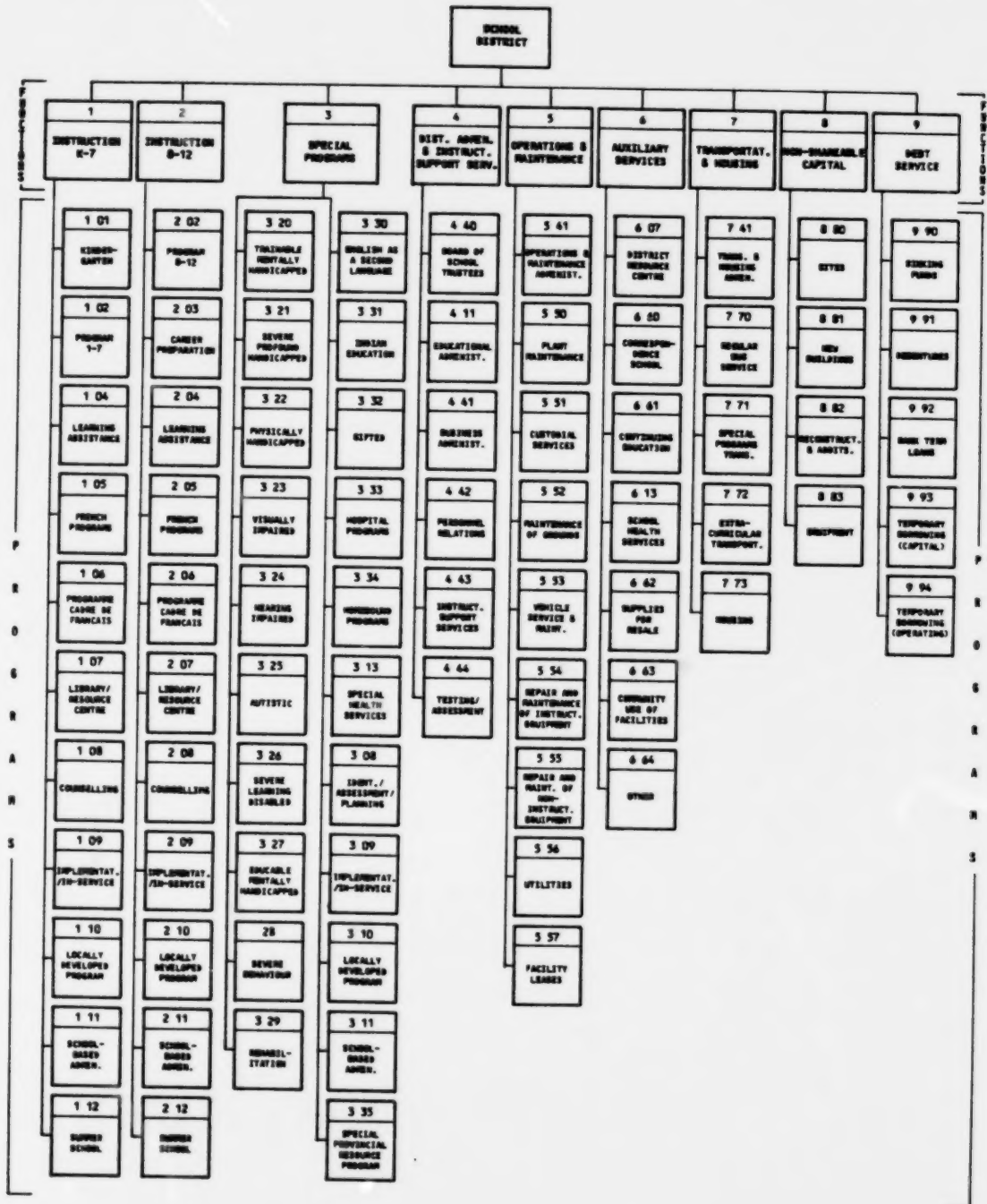
Budget levels are set under a system called the "fiscal framework". The fiscal framework sets the amount required to provide a basic educational service in each school district, using a combination of provincially acceptable service levels and cost factors. In addition to programs common to all districts, the fiscal framework for some districts includes amounts for provincially accepted but locally diverse programs such as special education and transportation of pupils to and from school.

In addition to the amount determined under the fiscal framework, in 1985/86, a district may include expenses which will be offset by an operating surplus from the previous year and by certain revenues received from sources other than provincial operating grants and local taxes.

FUNDING PUBLIC EDUCATION

Under the Education (Interim) Finance Act, the Province pays a base grant consisting of a percentage of the school district's operating expenses, and a shared services grant to partially cover expenses not covered by the base grant. This system is intended to ensure that all districts can afford to deliver equitable levels of educational service. For 1985/86, the "base grant" was 55% of the fiscal framework budget amount; the sharing of the remaining 45% was determined on the basis of the assessed values of residential properties in each district. The provincial share of the shareable operating budget, therefore, ranges from approximately 55% to almost 100%. In 1985/86, the average provincial share of the shareable operating budget was approximately 75%.

REPORTING STRUCTURE FOR
OPERATING BUDGET EXPENDITURES



LIST OF SCHOOL DISTRICTS

1	Fernie	31	Merritt	59	Peace River South
2	Cranbrook	32	Hope	60	Peace River North
3	Kimberley	33	Chilliwack	61	Greater Victoria
4	Windermere	34	Abbotsford	62	Sooke
7	Nelson	35	Langley	63	Seanich
9	Castlegar	36	Surrey	64	Gulf Islands
10	Arrow Lakes	37	Delta	65	Cowichan
11	Trail	38	Richmond	66	Lake Cowichan
12	Grand Forks	39	Vancouver	68	Nanaimo
13	Kettle Valley	40	New Westminster	69	Qualicum
14	Southern Okanagan	41	Burnaby	70	Alberni
15	Penticton	42	Maple Ridge-Pitt Meadows	71	Courtenay
16	Kameas	43	Coquitlam	72	Campbell River
17	Princeton	44	North Vancouver	75	Mission
18	Golden	45	West Vancouver	76	Agassiz-Harrison
19	Revelstoke	46	Sunshine Coast	77	Summerland
21	Armstrong-Spallumcheen	47	Powell River	80	Kitimat
22	Vernon	48	Howe Sound	81	Fort Nelson
23	Central Okanagan	49	Central Coast	84	Vancouver Island West
24	Kamloops	50	Queen Charlotte	85	Vancouver Island North
26	North Thompson	52	Prince Rupert	86	Creston-Kaslo
27	Cariboo-Chilcotin	54	Bulkley Valley	87	Stikine
28	Quesnel	55	Burns Lake	88	Terrace
29	Lillooet	56	Nechako	89	Shuswap
30	South Cariboo	57	Prince George	92	Nisgaha

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No	Total Teachers (F.T.E.) Sept. 1985 (NOTE 1)	Total Pupils (F.T.E.) Sept. 1985 (NOTE 1)	Pupil/Teacher Ratio		Operating Cost Per Pupil 1985/86 (NOTE 2) \$	Average Annual Teacher Salary		Salary (NOTE 3)	
			Sept. 1984	Sept. 1985		District Sept. 1985 \$	Provincial Sept. 1985 \$	% District Variation from Provincial	
1	217.44	3,924.75	18.83	18.05	3,552	36,552	37,190	(1.72)	
2	246.90	4,326.75	17.20	17.52	3,561	39,119		5.19	
3	107.90	1,799.00	17.66	16.67	4,268	37,108		(0.22)	
4	73.50	1,174.50	13.86	15.98	4,177	37,259		0.19	
7	209.45	3,490.00	16.90	16.66	4,108	37,395		0.55	
9	135.00	2,296.75	16.56	17.01	3,895	37,671		1.29	
10	59.35	878.50	13.40	14.80	4,478	36,655		(1.44)	
11	205.23	3,551.75	16.71	17.31	4,029	37,964		2.08	
12	72.00	1,193.50	15.71	16.58	4,174	37,328		0.37	
13	41.90	600.50	15.77	14.33	4,744	35,746		(3.88)	
14	125.00	2,093.50	16.50	16.75	3,743	37,732		1.46	
15	243.39	4,534.50	18.44	18.63	3,378	37,339		0.40	
16	34.06	568.50	15.83	16.69	4,191	35,306		(5.07)	
17	55.00	887.25	16.30	16.13	4,101	35,303		(5.07)	
18	81.60	1,281.75	15.25	15.71	4,138	35,192		(5.37)	
19	108.90	1,869.50	16.11	17.17	3,556	36,055		(3.05)	
21	79.37	1,436.00	17.67	18.09	3,686	36,625		(1.52)	
22	429.52	7,803.37	18.12	18.17	3,461	36,719		(1.27)	
23	771.30	14,620.50	18.38	18.96	3,263	37,774		1.57	
24	846.30	15,280.25	18.08	18.06	3,603	37,781	37,190	1.59	

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No	Total Teachers (F.T.E.) Sept. 1985 (NOTE 1)	Total Pupils (F.T.E.) Sept. 1985 (NOTE 1)	Pupil/Teacher Ratio		Operating Cost Per Pupil 1985/86 (NOTE 2) \$	Average Annual Teacher Salary (NOTE 3)		% District Variation from Provincial
			Sept. 1984	Sept. 1985		District Sept. 1985 \$	Provincial Sept. 1985 \$	
26	67.25	1,104.75	16.05	16.43	4,287	37,884	37,190	1.87
27	474.70	8,281.50	17.99	17.45	3,930	35,364		(4.91)
28	293.82	5,158.25	17.14	17.56	3,644	35,592		(4.30)
29	64.30	986.50	15.11	15.34	4,829	36,402		(2.12)
30	104.32	1,554.00	15.17	14.90	4,528	34,642		(6.85)
31	115.10	1,941.25	16.98	16.87	3,730	36,214		(2.62)
32	97.50	1,425.25	15.67	14.62	4,171	35,170		(5.43)
33	399.85	7,089.50	17.44	17.73	3,586	35,027		(5.82)
34	600.82	11,149.00	18.51	18.56	3,035	34,938		(6.06)
35	748.29	14,359.54	19.25	19.19	3,135	36,290		(2.42)
36	1,687.00	31,940.00	18.37	18.93	3,157	36,458		(1.97)
37	921.05	17,351.75	18.82	18.84	3,171	37,178		(0.03)
38	911.05	17,087.50	17.72	18.76	3,246	38,600		3.79
39	2,683.48	49,278.00	18.25	18.36	3,527	37,813		1.68
40	191.90	3,518.50	18.23	18.34	3,737	39,152		5.28
41	975.51	16,823.55	17.16	17.25	3,573	38,531		3.61
42	444.40	8,097.50	18.12	18.22	3,311	36,108		(2.91)
43	1,059.20	20,247.75	18.21	19.12	3,247	38,468		3.44
44	808.55	14,679.50	17.35	18.16	3,597	38,672		3.98
45	270.80	4,775.00	17.11	17.63	3,716	38,220	37,190	2.77

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No	Total Teachers (F.T.E.) Sept. 1985 (NOTE 1)	Total Pupils (F.T.E.) Sept. 1985 (NOTE 1)	Pupil/Teacher Ratio		Operating Cost Per Pupil 1985/86 (NOTE 2) \$	Average Annual Teacher Salary		% District Variation from Provincial
			Sept. 1984	Sept. 1985		District Sept. 1985 \$	Provincial Sept. 1985 \$	
46	170.30	2,792.00	16.38	16.39	3,798	35,640	37,190	(4.17)
47	189.00	3,341.50	16.55	17.68	3,878	38,431		3.34
48	168.34	2,838.25	16.83	16.86	3,748	36,524		(1.79)
49	32.99	414.00	12.06	12.55	6,006	36,186		(2.70)
50	69.50	1,114.75	14.93	16.04	5,092	38,399		3.25
52	238.60	3,801.00	15.92	15.93	3,829	34,368		(7.59)
54	165.17	2,911.50	17.53	17.63	3,421	35,131		(5.54)
55	98.50	1,593.50	15.90	16.18	4,118	34,436		(7.41)
56	188.90	3,050.75	16.29	16.15	4,328	36,010		(3.17)
57	1,018.83	18,795.00	18.31	18.45	3,598	36,701		(1.31)
59	316.74	5,576.50	18.03	17.61	4,093	35,429		(4.74)
60	298.17	5,191.75	17.44	17.41	4,012	35,362		(4.92)
61	1,120.12	21,223.70	18.31	18.95	3,375	37,501		0.84
62	394.20	7,232.75	17.98	18.35	3,444	38,567		3.70
63	325.44	6,167.90	17.89	18.95	3,349	36,799		(1.05)
64	74.43	1,167.00	14.87	15.68	4,449	36,301		(2.39)
65	378.71	6,921.05	17.48	18.28	3,507	38,723		4.12
66	66.31	1,017.50	15.35	15.34	4,729	38,013		2.21
68	664.22	12,104.75	18.02	18.22	3,352	37,743		1.49
69	186.95	3,300.50	18.02	17.65	3,642	36,048	37,190	(3.07)

MINISTRY OF EDUCATION

TABLE 1 - TEACHERS AND PUPILS

District No	Total Teachers (F.T.E.) Sept. 1985 (NOTE 1)	Total Pupils (F.T.E.) Sept. 1985 (NOTE 1)	Pupil/Teacher Ratio		Operating Cost Per Pupil 1985/86 (NOTE 2) \$	Average Annual Teacher Salary (NOTE 3)			
						District Sept. 1985 \$	Provincial Sept. 1985 \$	% Variation from Provincial	
			Sept. 1984	Sept. 1985					
70	353.97	6,318.75	17.26	17.85	3,653	39,447	37,190	6.07	
71	360.13	6,686.50	17.74	18.57	3,541	37,393		0.55	
72	317.80	5,904.00	18.21	18.58	3,592	37,226		0.10	
75	264.20	4,946.50	18.24	18.72	3,173	34,326		(7.70)	
76	45.14	693.75	16.27	15.37	4,826	37,383		0.52	
77	76.00	1,327.25	17.53	17.46	3,711	37,256		0.18	
80	141.50	2,587.50	16.43	18.29	3,901	38,306		3.00	
81	66.00	1,041.00	14.23	15.77	4,500	37,796		1.63	
84	67.10	927.50	14.84	13.82	5,047	37,588		1.07	
85	187.30	2,990.25	15.55	15.97	4,226	36,480		(1.91)	
86	126.53	1,978.87	15.34	15.64	4,284	36,818		(1.00)	
87	47.52	550.00	11.45	11.57	7,410	44,426		19.46	
88	299.95	5,129.25	17.45	17.10	3,818	35,053		(5.75)	
89	291.67	5,151.00	16.94	17.66	3,647	37,415		0.61	
92	43.00	519.50	12.40	12.08	6,471	35,874	37,190	(3.54)	
TOTALS	25,915.23	467,766.98							
MEANS			17.73	18.05	3,537	37,190			

NOTE: 1. The total FTE Teachers and FTE Pupils is the number as at 30 September 1985.

2. Includes Provincial Government Payment of Employers' Contribution - Teachers' Pensions.

3. The "Average Annual Teacher Salary" is the average of actual salaries payable on 30 September 1985. The amounts shown in the Comparative and Analytical Data for 1985 were teacher unit values calculated for purposes of the fiscal framework and, therefore, a comparison of 1985 and 1985/86 data is not meaningful.

MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7					FUNCTION 2 INSTRUCTION 8 - 12					FUNCTION 3 SPECIAL PROGRAMS					FUNCTIONS 1 - 3					Total Budget Functions	
	Amount		% of		1 - 7	Amount		% of		1 - 7	Amount		% of		1 - 7	Total		% of		1 - 7	Total	
	\$		1 - 3	1 - 7		\$		1 - 3	1 - 7		\$		1 - 3	1 - 7		\$		1 - 3	1 - 7		\$	
1	5,023,081		51.25	37.81		3,878,052		39.57	29.27		899,892		9.18	6.78		9,801,035		73.87			13,250,667	
2	5,288,778		47.18	38.38		4,813,079		49.88	33.82		986,218		8.83	6.81		11,168,073		77.11			14,483,489	
3	2,382,214		45.83	32.61		1,854,147		37.68	26.75		848,725		18.38	11.63		5,186,086		70.98			7,305,025	
4	1,720,842		52.88	37.28		1,232,849		37.89	26.71		300,605		9.24	6.51		3,254,396		70.51			4,615,548	
7	4,814,447		47.12	33.93		4,352,685		44.44	32.01		826,748		8.44	6.08		9,793,880		72.02			13,598,888	
8	3,236,293		51.83	38.31		2,416,770		38.70	28.61		591,310		9.47	7.00		6,144,373		73.82			8,447,088	
10	1,180,518		43.48	31.22		1,058,134		39.85	28.46		449,634		18.88	12.10		2,668,484		71.78			3,717,429	
11	4,415,107		45.83	32.57		4,487,028		46.37	32.86		751,209		7.80	5.54		9,633,345		71.07			13,554,368	
12	1,488,976		42.88	31.68		1,484,837		42.27	31.13		511,157		14.75	10.86		3,486,070		73.86			4,705,439	
13	963,511		52.34	35.51		735,485		39.86	27.10		141,772		7.70	5.22		1,840,778		87.83			2,713,720	
14	2,643,945		47.35	35.78		2,231,605		39.97	30.21		707,765		12.68	9.58		5,583,305		75.57			7,387,790	
15	4,919,133		45.82	33.88		4,803,300		45.87	33.87		912,800		8.50	6.30		10,735,233		74.15			14,478,433	
16	757,608		48.03	33.45		738,778		44.88	32.61		149,678		9.08	6.81		1,846,066		72.67			2,265,170	
17	1,180,284		48.15	33.55		1,015,771		42.15	29.37		233,825		8.70	6.76		2,408,880		69.88			3,458,418	
18	1,720,545		48.18	34.22		1,348,474		37.80	26.84		500,459		14.02	9.85		3,670,478		71.01			5,027,821	
19	2,388,524		50.41	38.18		1,711,720		36.18	27.38		635,808		13.43	10.17		4,734,152		75.73			6,251,150	
21	1,801,747		48.20	35.91		1,457,289		38.88	29.05		478,181		12.82	9.55		3,738,227		74.51			5,016,753	
22	9,846,729		51.03	39.61		7,735,522		40.08	30.33		1,714,872		8.88	6.72		19,286,923		75.87			25,501,442	
23	18,731,680		48.35	37.19		15,138,865		43.74	33.85		2,736,381		7.91	6.08		34,604,806		76.82			44,987,658	
24	18,067,728		45.57	34.73		16,163,723		40.76	31.07		5,420,350		13.67	10.42		39,651,789		76.22			52,022,968	

MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7				FUNCTION 2 INSTRUCTION 8 - 12				FUNCTION 3 SPECIAL PROGRAMS				FUNCTIONS 1 - 3				Total Budget Functions	
	Amount		% of		Amount		% of		Amount		% of		Amount		% of		Total	% of
	\$		1 - 3	1 - 7	\$		1 - 3	1 - 7	\$		1 - 3	1 - 7	\$		1 - 3	1 - 7	\$	%
26	1,402,013	46.25	31.21		1,282,301	42.30	28.55		347,310	11.46	7.73		3,031,624	67.50			4,461,580	
27	11,068,594	52.78	35.68		7,627,829	36.37	24.59		2,275,719	10.85	7.34		20,973,142	67.61			31,021,238	
28	6,047,701	48.82	33.92		4,698,782	37.83	26.36		1,640,543	13.24	8.20		12,387,026	69.48			17,828,649	
29	1,593,685	53.11	35.13		1,085,232	36.17	23.82		321,542	10.72	7.09		3,000,459	66.14			4,536,868	
30	1,965,358	42.48	29.38		2,008,228	43.37	30.00		654,800	14.15	9.79		4,626,187	69.17			6,689,387	
31	2,436,303	48.87	35.55		2,070,085	41.81	30.20		488,277	9.41	6.83		4,974,665	72.58			6,853,545	
32	2,095,448	49.56	37.21		1,702,708	40.27	30.24		430,038	10.17	7.84		4,228,194	75.09			5,831,171	
33	7,675,036	43.78	31.88		8,000,535	45.64	33.23		1,854,835	10.58	7.70		17,530,208	72.81			24,075,072	
34	13,137,575	54.05	41.13		8,316,876	34.22	26.04		2,852,268	11.73	8.83		24,308,819	76.10			31,840,822	
35	16,281,860	48.47	38.26		13,173,851	40.00	30.84		3,485,800	10.52	8.14		32,831,601	77.34			42,879,701	
36	37,876,162	51.87	39.95		28,897,378	39.47	30.40		6,338,013	8.66	6.87		73,211,553	77.02			85,058,988	
37	19,494,118	47.54	37.61		17,821,186	43.46	34.38		3,688,284	9.00	7.12		41,003,586	79.11			51,834,161	
38	20,630,115	50.85	38.54		16,324,914	40.00	31.28		3,858,951	9.45	7.40		40,813,980	78.22			52,179,201	
39	55,523,516	44.42	33.80		48,668,716	38.93	29.82		20,819,043	16.85	12.87		125,009,275	76.10			164,280,423	
40	4,014,751	45.45	32.19		3,818,845	43.23	30.62		1,000,456	11.32	8.02		8,634,052	70.83			12,471,736	
41	20,057,165	45.80	35.44		17,391,166	39.54	30.73		6,534,849	14.96	11.55		43,982,980	77.72			56,582,360	
42	9,832,278	51.36	38.20		7,274,276	37.61	28.71		2,132,858	11.03	8.42		19,339,413	76.34			25,334,482	
43	23,070,300	47.34	37.31		19,387,009	39.78	31.36		6,274,300	12.88	10.15		48,731,609	78.82			61,827,948	
44	16,822,086	43.94	33.38		15,904,898	41.25	31.34		5,803,129	14.81	11.25		37,829,823	75.97			49,799,477	
45	4,877,813	40.28	29.78		5,721,613	46.30	34.20		1,657,561	13.41	9.81		12,356,987	73.87			16,728,861	

MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7				FUNCTION 2 INSTRUCTION 8 - 12				FUNCTION 3 SPECIAL PROGRAMS				FUNCTIONS 1 - 3				Total Budget Functions 1 - 7 6
	Amount \$	% of 1 - 3	% of 1 - 7	1 - 7	Amount \$	% of 1 - 3	% of 1 - 7	1 - 7	Amount \$	% of 1 - 3	% of 1 - 7	1 - 7	Total \$	% of 1 - 7	1 - 7		
46	3,336,800	46.25	33.24		2,493,676	34.56	24.84		1,384,900	19.19	13.79		7,215,276	71.87		10,038,965	
47	3,839,581	43.58	32.22		4,131,811	45.71	33.79		967,398	10.70	7.91		8,038,788	73.83		12,226,863	
48	3,845,778	51.84	38.21		2,867,534	38.86	28.48		704,828	9.50	7.00		7,417,942	73.70		10,085,530	
49	792,898	46.65	33.47		633,840	37.30	26.76		272,708	16.05	11.51		1,699,247	71.74		2,368,488	
50	1,352,825	38.86	24.93		1,051,348	30.21	19.38		1,076,478	30.83	19.84		3,480,452	84.15		5,425,379	
52	5,077,557	48.69	36.85		3,827,008	36.70	27.78		1,524,005	14.61	11.06		10,428,570	75.89		13,778,545	
54	3,599,828	50.95	38.24		2,698,584	38.20	28.67		766,230	10.85	8.14		7,064,440	75.04		9,413,743	
55	2,006,645	51.32	32.08		1,387,988	35.52	22.21		514,143	13.16	8.23		3,907,776	62.52		6,250,253	
56	4,078,593	45.88	32.48		3,634,430	40.88	28.94		1,176,883	13.24	9.37		8,889,908	70.80		12,556,870	
57	22,814,886	50.84	35.75		17,956,353	39.84	28.01		4,203,015	9.32	6.56		45,076,264	70.32		64,105,321	
59	6,874,853	46.85	31.50		5,306,556	36.24	24.32		2,460,102	16.80	11.27		14,841,511	67.10		21,821,838	
60	6,201,822	47.26	31.25		4,829,080	36.80	24.34		2,081,306	15.84	10.54		13,125,208	66.13		19,844,128	
61	22,818,573	44.03	33.74		20,828,812	40.38	30.85		8,081,078	15.58	11.85		51,828,563	76.64		87,823,888	
62	8,988,898	48.08	37.84		6,773,148	37.40	28.84		2,448,838	13.52	10.43		18,110,685	77.11		23,488,001	
63	8,763,174	45.53	34.65		5,561,706	37.44	28.49		2,528,320	17.02	12.85		14,863,200	76.10		19,518,615	
64	1,520,275	46.24	30.74		1,093,127	33.25	22.10		674,256	20.51	13.63		3,287,658	66.48		4,945,184	
65	7,618,039	46.63	34.17		7,417,103	43.28	32.42		1,897,912	11.08	8.30		17,133,084	74.89		22,878,585	
66	1,598,588	51.66	35.00		1,249,588	40.38	27.36		246,223	7.86	5.39		3,084,400	67.75		4,587,602	
68	15,770,060	52.83	41.28		11,183,927	37.54	29.26		2,841,388	9.54	7.43		29,785,386	77.86		38,220,892	
69	4,445,828	52.58	38.88		3,286,864	38.87	28.82		722,615	8.55	6.34		9,455,507	74.13		11,408,263	

MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(A) - FUNCTIONS 1, 2 AND 3

Dist. No.	FUNCTION 1 INSTRUCTION K - 7				FUNCTION 2 INSTRUCTION 8 - 12				FUNCTION 3 SPECIAL PROGRAMS				FUNCTIONS 1 - 3				Total Budget Functions 1 - 7 \$
	Amount \$	 1 - 3	 % of 1 - 7	 1 - 7	Amount \$	 1 - 3	 % of 1 - 7	 1 - 7	Amount \$	 1 - 3	 % of 1 - 7	 1 - 7	Total \$	 % of 1 - 7	 1 - 7		
70	6,689,871	40.80	30.72	26.88	5,854,806	35.78	26.88	23.31	3,813,500	23.31	17.51	17.51	16,357,977	75.11	75.11	21,777,477	
71	8,127,011	50.05	36.35	29.17	6,522,415	40.17	29.17	9.78	1,588,437	9.78	7.10	7.10	16,237,983	72.82	72.82	22,360,700	
72	7,188,383	47.81	35.75	30.84	6,200,346	41.24	30.84	10.95	1,846,224	10.95	8.19	8.19	15,034,863	74.77	74.77	20,107,648	
75	6,108,476	53.92	41.17	26.77	3,972,158	35.08	26.77	11.02	1,248,350	11.02	8.41	8.41	11,329,862	76.35	76.35	14,838,818	
78	832,374	39.76	28.20	24.88	787,823	34.02	24.88	26.21	814,882	26.21	19.25	19.25	2,344,888	73.44	73.44	3,183,132	
77	1,550,423	44.82	33.27	34.45	1,605,662	46.21	34.45	9.17	318,781	9.17	6.84	6.84	3,474,866	74.55	74.55	4,660,818	
80	3,068,350	45.12	32.21	26.23	2,488,188	36.74	26.23	18.14	1,233,702	18.14	12.85	12.85	6,800,250	71.39	71.39	9,526,041	
81	1,227,088	39.55	27.56	18.87	844,295	27.21	18.87	33.24	1,031,388	33.24	23.17	23.17	3,102,752	89.70	89.70	4,451,550	
84	1,388,850	45.06	31.15	26.03	1,115,827	36.20	26.03	18.75	577,834	18.75	12.86	12.86	3,082,511	88.15	88.15	4,457,980	
85	4,440,288	52.54	37.13	26.45	3,163,145	37.43	26.45	10.03	847,843	10.03	7.08	7.08	8,451,087	70.67	70.67	11,858,811	
86	2,847,822	48.73	35.45	29.53	2,372,281	41.42	29.53	8.85	506,815	8.85	6.31	6.31	5,726,816	71.28	71.28	8,033,852	
87	1,014,568	41.87	26.01	19.28	752,227	31.12	19.28	26.80	850,316	26.80	16.67	16.67	2,417,111	81.86	81.86	3,901,368	
88	8,025,988	46.07	32.38	30.51	5,679,685	43.43	30.51	10.50	1,373,092	10.50	7.38	7.38	13,078,776	70.27	70.27	18,812,861	
89	8,165,280	47.31	34.82	32.84	5,831,028	44.74	32.84	7.95	1,036,087	7.95	5.85	5.85	13,032,398	73.61	73.61	17,703,896	
92	115,437	6.65	3.58	4.85	159,177	9.16	4.85	84.19	1,462,233	84.19	45.47	45.47	1,736,847	54.01	54.01	3,215,900	
TOTALS	556,858,788				465,473,318				146,548,488				1,168,880,501			1,583,886,003	
PROVINCIAL MEANS	47.64	35.61	29.76	39.82	29.76	12.54	9.37	74.74									

MINISTRY OF EDUCATION
SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS
TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING			FUNCTIONS 4 - 7			Total Budget Functions 1 - 7 \$
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7		
1	622,800	4.70		2,370,825	17.89		32,674	0.25		423,333	3.19		3,449,632	26.03		13,250,667
2	714,760	4.93		2,073,206	14.31		170,300	1.18		357,150	2.47		3,315,416	22.89		14,483,489
3	394,437	5.40		1,301,177	17.81		119,364	1.63		303,961	4.16		2,118,939	29.01		7,305,025
4	369,742	8.01		728,544	15.78		46,387	1.01		216,479	4.69		1,361,152	29.49		4,615,548
7	576,669	4.24		2,391,225	17.58		102,600	0.75		734,524	5.40		3,805,018	27.98		13,598,898
9	375,195	4.44		1,274,040	15.08		156,450	1.85		397,010	4.70		2,202,695	26.08		8,447,068
10	238,200	6.41		566,100	15.23		52,945	1.42		191,700	5.16		1,048,945	28.22		3,717,429
11	704,178	5.20		2,503,648	18.47		241,140	1.78		472,055	3.48		3,921,021	28.93		13,554,366
12	314,863	6.69		684,005	14.54		28,749	0.61		211,752	4.50		1,239,369	26.34		4,705,439
13	185,800	6.85		469,250	17.29		6,500	0.24		211,392	7.79		872,942	32.17		2,713,720
14	408,555	5.53		1,068,975	14.47		87,500	1.18		239,455	3.24		1,804,485	24.43		7,387,790
15	721,200	4.98		2,399,400	16.57		247,300	1.71		375,300	2.59		3,743,200	25.85		14,478,433
16	131,210	5.79		306,417	13.53		9,550	0.42		171,927	7.59		619,104	27.33		2,265,170
17	264,305	7.64		506,868	14.66		56,600	1.64		220,965	6.39		1,048,738	30.32		3,458,418
18	281,644	5.60		815,803	16.23		94,270	1.87		265,726	5.29		1,457,443	28.99		5,027,921
19	411,640	6.59		967,048	15.47		61,790	0.99		76,520	1.22		1,516,998	24.27		6,251,150
21	275,016	5.48		737,467	14.70		8,000	0.16		258,043	5.14		1,278,526	25.49		5,016,753
22	1,121,360	4.40		3,730,649	14.63		243,218	0.95		1,109,292	4.35		6,204,519	24.33		25,501,442
23	1,950,236	4.34		7,159,900	15.92		305,896	0.68		967,020	2.15		10,383,052	23.08		44,987,958
24	1,785,988	3.43		8,262,828	15.88		503,215	0.97		1,820,036	3.50		12,372,067	23.78		52,023,866

MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING			FUNCTIONS 4 - 7			Total Budget Functions 1 - 7 \$
	Amount \$	% of 11 - 7		Amount \$	% of 11 - 7		Amount \$	% of 11 - 7		Amount \$	% of 11 - 7		Total \$	% of 11 - 7		
26	310,502	6.91		768,300	17.11		79,002	1.76		302,162	6.73		1,459,966	32.50		4,491,590
27	1,349,527	4.35		5,637,812	18.17		142,310	0.46		2,918,447	9.41		10,048,096	32.39		31,021,238
28	769,683	4.32		3,022,980	16.96		406,100	2.28		1,242,860	6.97		5,441,623	30.52		17,828,649
29	390,437	8.61		748,572	16.50		1,400	0.03		396,000	8.73		1,536,409	33.86		4,536,868
30	413,300	6.18		1,146,500	17.14		31,400	0.47		471,000	7.04		2,062,200	30.83		6,688,387
31	407,761	5.95		1,089,243	15.89		120,150	1.75		261,726	3.82		1,878,880	27.41		6,853,545
32	286,800	5.09		725,125	12.88		105,052	1.87		286,000	5.08		1,402,977	24.91		5,631,171
33	930,117	3.86		3,877,137	16.10		1,126,610	4.68		611,002	2.54		6,544,866	27.19		24,075,072
34	1,712,750	5.36		4,710,822	14.75		459,561	1.44		750,970	2.35		7,634,103	23.90		31,940,922
35	1,986,500	4.67		6,437,950	15.12		672,300	1.58		550,350	1.29		9,647,100	22.66		42,578,701
36	3,676,823	3.87		14,868,048	15.64		2,005,725	2.11		1,296,844	1.36		21,847,440	22.98		95,058,993
37	2,152,639	4.15		6,762,105	13.05		1,242,034	2.40		673,777	1.30		10,830,555	20.89		51,834,151
38	2,098,897	4.02		7,625,400	14.61		1,208,032	2.32		432,892	0.83		11,365,221	21.78		52,179,201
39	7,091,811	4.32		25,094,307	15.28		5,831,030	3.55		1,254,000	0.76		39,271,148	23.90		164,280,423
40	679,146	5.45		2,109,488	16.91		784,049	6.29		65,000	0.52		3,637,683	29.17		12,471,735
41	2,157,832	3.81		7,826,658	13.83		2,214,180	3.91		410,730	0.73		12,609,400	22.28		56,592,380
42	1,327,504	5.24		3,716,453	14.67		349,002	1.38		602,110	2.38		5,995,069	23.66		25,334,482
43	2,361,100	3.82		8,209,000	13.28		2,204,340	3.57		321,900	0.52		13,096,340	21.18		61,827,949
44	2,040,362	4.10		6,733,619	13.52		2,871,773	5.77		322,800	0.65		11,968,554	24.03		49,798,477
45	676,565	4.04		2,644,370	15.81		702,030	4.20		348,899	2.09		4,371,864	26.13		16,728,851

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

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MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(B) - FUNCTIONS 4, 5, 6 AND 7

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING			FUNCTIONS 4 - 7			Total Budget Functions 1 - 7 \$
	Amount \$	% of 11 - 7	% of 11 - 7	Amount \$	% of 11 - 7	% of 11 - 7	Amount \$	% of 11 - 7	% of 11 - 7	Amount \$	% of 11 - 7	% of 11 - 7	Total \$	% of 11 - 7		
70	928,000	4.26	15.65	3,409,000	15.65	342,500	1.57	740,000	3.40	5,419,500	24.89	21,777,477				
71	1,161,462	5.19	15.39	3,440,416	15.39	468,694	2.10	1,052,265	4.71	6,122,837	27.38	22,360,700				
72	939,159	4.67	15.85	3,186,450	15.85	385,548	1.92	561,529	2.79	5,072,686	25.23	20,107,649				
75	697,761	4.70	15.57	2,310,500	15.57	128,925	0.87	371,450	2.50	3,508,636	23.65	14,838,618				
76	227,617	7.13	14.32	457,203	14.32	11,164	0.35	152,259	4.77	848,243	26.56	3,193,132				
77	336,911	7.23	14.48	675,014	14.48	85,168	1.83	88,860	1.91	1,185,953	25.45	4,660,819				
80	611,110	6.42	17.33	1,651,144	17.33	203,170	2.13	259,367	2.72	2,724,791	28.61	9,525,041				
81	334,035	7.50	17.05	758,841	17.05	10,022	0.23	245,900	5.52	1,348,798	30.30	4,451,550				
84	298,070	6.69	20.51	914,139	20.51	36,810	0.83	126,450	2.84	1,375,469	30.85	4,457,980				
85	635,996	5.32	17.39	2,080,241	17.39	138,627	1.16	652,960	5.46	3,507,824	29.33	11,956,911				
86	401,588	5.00	15.35	1,232,831	15.35	120,435	1.50	552,080	6.87	2,306,934	28.72	8,033,852				
87	366,190	9.39	22.29	869,634	22.29	34,653	0.89	213,780	5.48	1,484,257	38.04	3,901,368				
88	959,619	5.16	17.42	3,241,795	17.42	135,045	0.73	1,197,716	6.43	5,534,175	29.73	18,612,951				
89	760,197	4.29	14.85	2,628,651	14.85	177,156	1.00	1,105,296	6.24	4,671,300	26.39	17,703,696				
92	467,149	14.53	18.18	584,604	18.18	42,174	1.31	385,126	11.98	1,479,053	45.99	3,215,900				

MINISTRY OF EDUCATION
SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS
TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8		FUNCTION 9		FUNCTIONS 8 & 9	
	NON-SHAREABLE CAPITAL		DEBT SERVICES			
	Amount \$	COST/ PUPIL	Amount \$	COST/ PUPIL	Total \$	
1	330,000	84	3,893,187	992	4,223,187	
2	459,558	106	1,304,397	301	1,763,955	
3	232,975	130	698,183	388	931,158	
4	93,770	80	758,658	646	852,429	
7	297,770	85	1,752,833	502	2,050,603	
9	172,600	75	1,059,790	461	1,232,390	
10	40,000	46	526,582	599	566,582	
11	282,800	80	885,882	249	1,168,682	
12	47,040	39	533,457	447	580,497	
13	36,856	61	354,126	590	390,982	
14	168,240	80	889,500	425	1,057,740	
15	192,000	42	1,161,159	256	1,353,159	
16	16,290	29	208,051	366	224,341	
17	8,960	10	1,013,530	1,142	1,022,490	
18	35,049	27	377,226	294	412,275	
19	150,000	80	847,210	453	997,210	
21	0	0	1,164,564	811	1,164,564	
22	238,000	31	2,841,113	364	3,080,113	
23	380,700	26	5,943,676	407	6,324,376	
24	637,000	42	5,613,778	367	6,250,778	

MINISTRY OF EDUCATION
SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8 NON-SHAREABLE CAPITAL			FUNCTION 9 DEBT SERVICES			FUNCTIONS 8 & 9	
	Amount \$	COST/ PUPIL	Amount \$	COST/ PUPIL	Amount \$	COST/ PUPIL	Total \$	
26	34,500	31	766,602			694	801,102	
27	299,510	36	4,087,001			495	4,386,511	
28	395,000	77	2,809,569			545	3,204,569	
29	33,000	33	487,421			504	530,421	
30	65,500	42	740,559			477	806,059	
31	43,000	22	725,819			374	768,819	
32	133,500	94	349,025			245	482,525	
33	305,500	43	1,763,745			249	2,069,245	
34	734,086	66	5,703,701			512	6,437,797	
35	562,705	38	7,332,011			511	7,894,716	
36	1,370,200	43	10,079,801			316	11,450,001	
37	337,185	19	5,574,532			321	5,911,717	
38	650,000	38	5,405,853			316	6,055,853	
39	486,640	10	7,151,177			145	7,637,817	
40	87,350	25	952,356			271	1,039,706	
41	572,740	34	2,007,850			119	2,580,590	
42	205,000	25	4,390,018			542	4,595,018	
43	279,000	14	6,038,038			298	6,317,038	
44	556,700	38	2,835,116			193	3,391,816	
45	65,000	14	880,820			184	945,820	

MINISTRY OF EDUCATION
SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8			FUNCTION 9			FUNCTIONS 8 & 9		
	NON-SHAREABLE CAPITAL			DEBT SERVICES			COST/ PUPIL	Total \$	
	Amount \$	COST/ PUPIL	Amount \$	Amount \$	COST/ PUPIL	Total \$			
46	147,500	53	1,744,486			1,891,986	625	1,891,986	
47	98,822	30	726,572			825,394	217	825,394	
48	125,803	44	1,251,615			1,377,418	441	1,377,418	
49	10,000	24	355,991			365,991	860	365,991	
50	12,535	11	364,552			377,087	327	377,087	
52	163,800	43	1,905,559			2,069,359	501	2,069,359	
54	42,365	15	1,491,646			1,534,011	512	1,534,011	
55	102,599	64	1,091,151			1,193,750	685	1,193,750	
56	110,000	36	1,841,144			2,051,144	636	2,051,144	
57	688,326	37	8,610,501			9,298,827	458	9,298,827	
59	279,897	50	2,763,800			3,043,697	496	3,043,697	
60	272,414	52	2,547,079			2,819,493	491	2,819,493	
61	645,362	30	4,767,035			5,412,397	225	5,412,397	
62	236,078	33	2,112,976			2,349,054	292	2,349,054	
63	107,126	17	1,913,041			2,020,167	310	2,020,167	
64	84,245	72	911,965			996,210	781	996,210	
65	210,508	30	1,966,758			2,177,266	284	2,177,266	
66	31,200	31	357,976			389,176	352	389,176	
68	656,400	54	3,033,308			3,689,708	251	3,689,708	
69	145,500	44	3,095,287			3,240,787	938	3,240,787	

MINISTRY OF EDUCATION

SUMMARY OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 2(C) - FUNCTIONS 8 AND 9

District No.	FUNCTION 8 NON-SHAREABLE CAPITAL		FUNCTION 9 DEBT SERVICES		FUNCTIONS 8 & 9	
	Amount \$	COST/ PUPIL	Amount \$	COST/ PUPIL	Total \$	
70	197,000	31	984,981	156	1,181,981	
71	200,000	30	2,073,581	310	2,273,581	
72	500,000	85	3,243,099	549	3,743,099	
75	123,700	25	2,037,316	412	2,161,016	
76	52,000	75	241,634	348	293,634	
77	40,300	30	484,316	365	524,616	
80	114,276	44	818,172	316	932,448	
81	10,400	10	1,022,558	982	1,032,958	
84	9,780	11	452,780	488	462,560	
85	174,000	58	2,360,682	789	2,534,682	
86	100,000	51	2,081,054	1,052	2,181,054	
87	39,310	71	1,268,839	2,307	1,308,149	
88	51,995	10	2,813,774	549	2,865,769	
89	262,891	51	2,677,110	520	2,940,001	
92	0	0	130,891	252	130,891	
TOTALS	17,083,866		167,571,146		184,655,012	
MEANS		37		358		

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

		FUNCTION 1 INSTRUCTION K - 7		FUNCTION 2 INSTRUCTION 8 - 12		FUNCTION 3 SPECIAL PROGRAMS		FUNCTIONS 1 - 3		
Dist. No.	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Total \$	% of 1 - 7	Cost Per Pupil \$	
EAST KOOTENAY										
1	5,023,091	37.91	3,878,052	29.27	899,892	6.79	9,801,035	73.97	2,497	
2	5,268,776	36.38	4,913,079	33.92	986,218	6.81	11,168,073	77.11	2,581	
3	2,382,214	32.61	1,954,147	26.75	849,725	11.63	5,186,086	70.99	2,883	
4	1,720,842	37.28	1,232,949	26.71	300,605	6.51	3,254,396	70.51	2,771	
18	1,720,545	34.22	1,349,474	26.84	500,459	9.95	3,570,478	71.01	2,786	
86	2,847,822	35.45	2,372,281	29.53	506,815	6.31	5,726,918	71.28	2,894	
REGIONAL MEANS		35.97		29.78		7.67		73.42	2,672	
FRASER VALLEY										
32	2,095,448	37.21	1,702,708	30.24	430,038	7.64	4,228,194	75.09	2,967	
33	7,675,036	31.88	8,000,535	33.23	1,854,635	7.70	17,530,206	72.81	2,473	
34	13,137,575	41.13	8,316,976	26.04	2,852,268	8.93	24,306,819	76.10	2,180	
35	16,291,850	38.26	13,173,951	30.94	3,465,800	8.14	32,931,601	77.34	2,293	
42	9,932,279	39.20	7,274,276	28.71	2,132,858	8.42	19,339,413	76.34	2,388	
75	6,108,476	41.17	3,972,156	26.77	1,248,350	8.41	11,329,982	76.35	2,291	
76	932,374	29.20	797,823	24.99	614,692	19.25	2,344,889	73.44	3,380	
REGIONAL MEANS		38.06		29.30		8.54		75.89	2,345	

MINISTRY OF EDUCATION
ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7			FUNCTION 2 INSTRUCTION 8 - 12			FUNCTION 3 SPECIAL PROGRAMS			FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7	Cost Per Pupil \$
MAINLINE CARIBOO												
24	18,067,726	34.73		16,163,723	31.07		5,420,350	10.42		39,651,799	76.22	2,595
26	1,402,013	31.21		1,282,301	28.55		347,310	7.73		3,031,624	67.50	2,744
27	11,069,594	35.68		7,627,829	24.59		2,275,719	7.34		20,973,142	67.61	2,533
29	1,593,685	35.13		1,085,232	23.92		321,542	7.09		3,000,459	66.14	3,042
30	1,965,359	29.38		2,006,228	30.00		654,600	9.79		4,626,187	69.17	2,977
31	2,436,303	35.55		2,070,085	30.20		468,277	6.83		4,974,665	72.59	2,563
48	792,699	33.47		633,840	26.76		272,708	11.51		1,699,247	71.74	4,104
REGIONAL MEANS											72.19	2,637
METRO VANCOUVER												
36	37,976,162	39.95		28,897,378	30.40		6,338,013	6.67		73,211,553	77.02	2,292
37	19,494,116	37.61		17,821,186	34.38		3,688,294	7.12		41,003,596	79.11	2,363
38	20,630,115	39.54		16,324,914	31.29		3,858,951	7.40		40,813,980	78.22	2,389
39	55,523,516	33.80		48,666,716	29.62		20,819,043	12.67		125,009,275	76.10	2,537
40	4,014,751	32.19		3,818,845	30.62		1,000,456	8.02		8,834,052	70.83	2,511
41	20,057,165	35.44		17,391,166	30.73		6,534,649	11.55		43,982,980	77.72	2,614
43	23,070,300	37.31		19,387,009	31.36		6,274,300	10.15		48,731,609	78.82	2,407
44	16,622,096	33.38		15,604,698	31.34		5,603,129	11.25		37,829,923	75.97	2,577
45	4,977,813	29.76		5,721,613	34.20		1,657,561	9.91		12,356,987	73.87	2,588
REGIONAL MEANS											77.00	2,457

MINISTRY OF EDUCATION
ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7			FUNCTION 2 INSTRUCTION 8 - 12			FUNCTION 3 SPECIAL PROGRAMS			FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7	Cost Per Pupil \$
NORTH COAST												
50	1,352,625	24.93		1,051,349	19.38		1,076,478	19.84		3,480,452	64.15	3,122
52	5,077,557	36.85		3,827,008	27.78		1,524,005	11.06		10,428,570	75.69	2,744
54	3,599,626	38.24		2,698,584	28.67		766,230	8.14		7,064,440	75.04	2,426
80	3,068,350	32.21		2,498,198	26.23		1,233,702	12.95		6,800,250	71.39	2,628
88	6,025,999	32.38		5,679,685	30.51		1,373,092	7.38		13,078,776	70.27	2,550
92	115,437	3.59		159,177	4.95		1,462,233	45.47		1,736,847	54.01	3,343
REGIONAL MEANS												
		32.08			26.54			12.40			71.02	2,651
NORTHERN INTERIOR												
28	6,047,701	33.92		4,698,782	26.36		1,640,543	9.20		12,387,026	69.48	2,401
55	2,005,645	32.09		1,387,988	22.21		514,143	8.23		3,907,776	62.52	2,452
56	4,078,593	32.48		3,634,430	28.94		1,176,883	9.37		8,889,906	70.80	2,914
57	22,914,896	35.75		17,958,353	28.01		4,203,015	6.56		45,076,264	70.32	2,398
59	6,874,853	31.50		5,306,556	24.32		2,460,102	11.27		14,641,511	67.10	2,626
60	6,201,822	31.25		4,829,080	24.34		2,091,306	10.54		13,122,208	66.13	2,528
81	1,227,069	27.56		844,295	18.97		1,031,388	23.17		3,102,752	69.70	2,981
87	1,014,568	26.01		752,227	19.28		650,316	16.67		2,417,111	61.96	4,395
REGIONAL MEANS												
		33.41			26.14			9.13			68.68	2,528

MINISTRY OF EDUCATION
ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7			FUNCTION 2 INSTRUCTION 8 - 12			FUNCTION 3 SPECIAL PROGRAMS			FUNCTIONS 1 - 3			
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7	Cost Per Pupil \$	
OKANAGAN													
13	963,511	35.51		735,495	27.10		141,772	5.22		1,840,778	67.83	3,065	
14	2,643,945	35.79		2,231,605	30.21		707,755	9.58		5,583,305	75.57	2,667	
15	4,919,133	33.98		4,903,300	33.87		912,800	6.30		10,735,233	74.15	2,367	
16	757,609	33.45		738,779	32.61		149,678	6.61		1,646,066	72.67	2,895	
17	1,160,284	33.55		1,015,771	29.37		233,625	6.76		2,409,680	69.68	2,716	
19	2,386,524	38.18		1,711,720	27.38		635,908	10.17		4,734,152	75.73	2,532	
21	1,801,747	35.91		1,457,299	29.05		479,181	9.55		3,738,227	74.51	2,603	
22	9,846,729	38.61		7,735,522	30.33		1,714,672	6.72		19,296,923	75.67	2,473	
23	16,731,660	37.19		15,136,865	33.65		2,736,381	6.08		34,604,906	76.92	2,367	
77	1,550,423	33.27		1,605,662	34.45		318,781	6.84		3,474,866	74.55	2,618	
88	6,165,280	34.82		5,831,029	32.94		1,036,087	5.85		13,032,396	73.61	2,530	
REGIONAL MEANS		36.40			32.06			6.74			75.21	2,472	
SOUTH COAST													
46	3,336,800	33.24		2,493,876	24.84		1,384,800	13.79		7,215,276	71.87	2,584	
47	3,939,581	32.22		4,131,811	33.79		967,396	7.91		9,038,788	73.93	2,705	
48	3,845,779	38.21		2,867,534	28.49		704,629	7.00		7,417,942	73.70	2,614	
REGIONAL MEANS		34.40			29.36			9.45			73.22	2,639	

MINISTRY OF EDUCATION
ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7		FUNCTION 2 INSTRUCTION 8 - 12		FUNCTION 3 SPECIAL PROGRAMS		FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Total \$	% of 1 - 7	Cost Per Pupil \$
VANCOUVER ISLAND									
61	22,818,573	33.74	20,928,912	30.95	8,081,078	11.95	51,828,563	76.64	2,442
62	8,888,898	37.84	6,773,148	28.84	2,448,639	10.43	18,110,685	77.11	2,504
63	6,763,174	34.65	5,561,706	28.49	2,528,320	12.95	14,853,200	76.10	2,408
64	1,520,275	30.74	1,093,127	22.10	674,256	13.63	3,287,658	66.48	2,817
65	7,818,039	34.17	7,417,103	32.42	1,897,912	8.30	17,133,054	74.89	2,475
66	1,598,589	35.00	1,249,588	27.36	246,223	5.39	3,094,400	67.75	3,041
68	15,770,060	41.26	11,183,927	29.26	2,841,399	7.43	29,795,386	77.96	2,461
69	4,445,928	38.98	3,286,964	28.82	722,615	6.34	8,455,507	74.13	2,562
70	6,689,871	30.72	5,854,606	26.88	3,813,500	17.51	16,357,977	75.11	2,589
71	8,127,011	36.35	6,522,415	29.17	1,588,437	7.10	16,237,863	72.62	2,428
72	7,188,393	35.75	6,200,346	30.84	1,646,224	8.19	15,034,963	74.77	2,547
84	1,388,850	31.15	1,115,827	25.03	577,834	12.96	3,082,511	69.15	3,323
85	4,440,299	37.13	3,163,145	26.45	847,643	7.09	8,451,087	70.67	2,826
REGIONAL MEANS		35.66		29.40		10.21		75.27	2,510

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - REGIONS

Dist. No.	FUNCTION 1 INSTRUCTION K - 7		FUNCTION 2 INSTRUCTION 8 - 12		FUNCTION 3 SPECIAL PROGRAMS		FUNCTIONS 1 - 3	
	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Total \$	% of 1 - 7 Pupil \$
WEST KOOTENAY								
7	4,614,447	33.93	4,352,685	32.01	826,748	6.08	9,793,880	72.02
9	3,236,293	38.31	2,416,770	28.61	591,310	7.00	6,244,373	73.92
10	1,160,516	31.22	1,058,134	28.46	449,834	12.10	2,668,484	71.78
11	4,415,107	32.57	4,467,029	32.96	751,209	5.54	9,633,345	71.07
12	1,489,976	31.66	1,464,937	31.13	511,157	10.86	3,466,070	73.66
REGIONAL MEANS		33.88		31.26		7.11		72.25
								2,787
TOTALS	556,858,786		465,473,319		146,548,496		1,168,880,601	
PROVINCIAL MEANS		35.61		29.76		9.37		74.74
								2,499

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount \$	% of 1-7	Cost/Pupil	Amount \$	% of 1-7	Cost/Pupil	Amount \$	% of 1-7	Cost/Pupil	Amount \$	% of 1-7	Cost/Pupil
EAST KOOTENAY												
1	622,800	4.70	159	2,370,825	17.89	604	32,674	0.25	8	423,333	3.19	108
2	714,760	4.93	165	2,073,206	14.31	479	170,300	1.18	39	357,150	2.47	83
3	384,437	5.40	219	1,301,177	17.81	723	119,384	1.63	66	303,961	4.16	169
4	369,742	8.01	315	728,544	15.78	620	46,387	1.01	39	216,479	4.69	184
18	281,644	5.60	220	815,803	16.23	636	94,270	1.87	74	265,726	5.29	207
86	401,588	5.00	203	1,232,831	15.35	623	120,435	1.50	61	552,080	6.87	279
REGIONAL MEANS												
		5.28	192		16.17	588		1.11	40		4.02	146
FRASER VALLEY												
32	286,800	5.09	201	725,125	12.88	509	105,052	1.87	74	286,000	5.08	201
33	930,117	3.86	131	3,877,137	16.10	547	1,126,610	4.68	159	611,002	2.54	86
34	1,712,750	5.36	154	4,710,822	14.75	423	459,561	1.44	41	750,970	2.35	67
35	1,986,500	4.67	138	6,437,950	15.12	448	672,300	1.58	47	550,350	1.29	38
42	1,327,504	5.24	164	3,716,453	14.67	459	349,002	1.38	43	602,110	2.38	74
75	697,761	4.70	141	2,310,500	15.57	467	128,925	0.87	26	371,450	2.50	75
76	227,617	7.13	328	457,203	14.32	659	11,164	0.35	16	152,259	4.77	218
REGIONAL MEANS												
		4.86	150		15.07	466		1.93	60		2.25	70

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount	% of 1-7	Cost/Pupil	Amount	% of 1-7	Cost/Pupil	Amount	% of 1-7	Cost/Pupil	Amount	% of 1-7	Cost/Pupil
	\$			\$			\$			\$		
MAINLINE CARIBOO												
24	1,785,988	3.43	117	8,262,828	15.88	541	503,215	0.97	33	1,820,036	3.50	119
26	310,502	6.91	281	768,300	17.11	695	79,002	1.76	72	302,162	6.73	274
27	1,349,527	4.35	163	5,637,812	18.17	681	142,310	0.46	17	2,918,447	9.41	352
29	390,437	8.61	396	748,572	16.50	759	1,400	0.03	1	396,000	8.73	401
30	413,300	6.18	266	1,146,500	17.14	738	31,400	0.47	20	471,000	7.04	303
31	407,761	5.95	210	1,089,243	15.89	561	120,150	1.75	62	261,726	3.82	135
48	135,432	5.72	327	409,779	17.30	990	1,200	0.05	3	122,831	5.19	297
REGIONAL MEANS												
		4.44	162		16.73	611		0.81	30		5.83	213
METRO VANCOUVER												
36	3,676,823	3.87	115	14,868,048	15.64	465	2,005,725	2.11	63	1,296,844	1.36	41
37	2,152,639	4.15	124	6,762,105	13.05	390	1,242,034	2.40	72	673,777	1.30	39
38	2,088,897	4.02	123	7,625,400	14.61	446	1,208,032	2.32	71	432,892	0.83	25
39	7,091,811	4.32	144	25,094,307	15.28	509	5,831,030	3.55	118	1,254,000	0.76	25
40	679,146	5.45	193	2,109,488	16.91	600	784,049	6.28	223	65,000	0.52	18
41	2,157,832	3.81	128	7,826,658	13.83	465	2,214,180	3.91	132	410,730	0.73	24
43	2,361,100	3.82	117	8,209,000	13.28	405	2,204,340	3.57	109	321,900	0.52	16
44	2,040,362	4.10	139	6,733,619	13.52	459	2,871,773	5.77	196	322,800	0.65	22
45	676,565	4.04	142	2,644,370	15.81	554	702,030	4.20	147	348,899	2.09	73
REGIONAL MEANS												
		4.09	131		14.60	466		3.40	108		0.91	29

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES				FUNCTION 5 OPERATION AND MAINTENANCE				FUNCTION 6 AUXILIARY SERVICES				FUNCTION 7 TRANSPORTATION AND HOUSING			
Dist. No.	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil
NORTH COAST															
50	446,417	8.23	400	1,187,410	21.89	1,065	99,960	1.84	90	211,140	3.89	189			
52	718,325	5.21	189	2,195,800	15.94	578	146,300	1.06	38	289,550	2.10	76			
54	545,475	5.79	187	1,323,488	14.06	455	66,365	0.70	23	413,975	4.40	142			
80	611,110	6.42	236	1,651,144	17.33	638	203,170	2.13	79	259,367	2.72	100			
88	959,619	5.16	187	3,241,795	17.42	632	135,045	0.73	26	1,197,716	6.43	234			
92	467,149	14.53	899	584,604	18.18	1,125	42,174	1.31	81	385,126	11.98	741			
REGIONAL MEANS		6.25	233		16.98	634		1.16	43		4.60	172			
NORTHERN INTERIOR															
28	769,683	4.32	149	3,022,980	16.96	586	406,100	2.28	79	1,242,860	6.97	241			
55	510,143	8.16	320	1,180,167	18.88	741	75,859	1.21	48	576,308	9.22	362			
56	551,000	4.39	181	2,147,828	17.10	704	56,100	0.45	18	912,036	7.26	299			
57	3,045,143	4.75	162	12,177,670	19.00	648	969,587	1.51	52	2,836,657	4.42	151			
59	978,660	4.48	175	3,967,403	18.18	711	163,432	0.75	29	2,070,932	9.49	371			
60	763,750	3.85	147	3,655,538	18.42	704	256,815	1.29	49	2,045,817	10.31	394			
81	334,035	7.50	321	758,841	17.05	729	10,022	0.23	10	245,900	5.52	236			
87	366,190	9.39	666	869,634	22.29	1,581	34,653	0.89	63	213,780	5.48	389			
REGIONAL MEANS		4.85	179		18.43	678		1.31	48		6.73	248			

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount	% of 1-7	Cost/Pupil	Amount	% of 1-7	Cost/Pupil	Amount	% of 1-7	Cost/Pupil	Amount	% of 1-7	Cost/Pupil
	\$			\$			\$			\$		
OKANAGAN												
13	185,800	6.85	309	469,250	17.29	781	6,500	0.24	11	211,392	7.78	352
14	408,555	5.53	195	1,068,975	14.47	511	87,500	1.18	42	239,455	3.24	114
15	721,200	4.88	159	2,398,400	16.57	529	247,300	1.71	55	375,300	2.58	83
16	131,210	5.78	231	306,417	13.53	539	9,550	0.42	17	171,927	7.59	302
17	284,305	7.64	298	506,868	14.66	571	56,600	1.64	64	220,965	6.39	249
19	411,640	6.59	220	967,048	15.47	517	61,790	0.99	33	76,520	1.22	41
21	275,016	5.48	192	737,467	14.70	514	8,000	0.16	6	258,043	5.14	180
22	1,121,360	4.40	144	3,730,649	14.63	478	243,218	0.95	31	1,109,292	4.35	142
23	1,950,236	4.34	133	7,159,900	15.92	490	305,896	0.68	21	967,020	2.15	66
77	336,911	7.23	254	675,014	14.48	509	85,168	1.83	64	88,860	1.91	67
88	760,197	4.29	148	2,628,651	14.85	510	177,156	1.00	34	1,105,296	6.24	215
REGIONAL MEANS												
		4.88	161		15.36	505		0.96	32		3.59	118
SOUTH COAST												
46	510,000	5.08	183	1,562,939	15.57	560	230,300	2.29	82	520,450	5.18	186
47	627,562	5.13	188	2,036,341	16.65	609	109,387	0.89	33	414,585	3.39	124
48	450,161	4.47	159	1,628,423	16.18	574	250,972	2.49	88	318,092	3.16	112
REGIONAL MEANS												
		4.91	177		16.17	583		1.83	66		3.88	140

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING			
Dist. No.	Amount \$	% of 1 - 7 Pupil	Amount \$	% of 1 - 7 Pupil	Amount \$	% of 1 - 7 Pupil	Amount \$	% of 1 - 7 Pupil	Amount \$	% of 1 - 7 Pupil	Amount \$	% of 1 - 7 Pupil
VANCOUVER ISLAND												
61	3,092,836	4.57	146	10,899,875	16.12	514	1,257,123	1.86	59	545,601	0.81	26
62	1,151,244	4.90	159	3,593,739	15.30	497	109,648	0.47	15	522,685	2.23	72
63	855,555	4.38	139	2,957,805	15.15	480	332,844	1.71	54	519,211	2.66	84
64	344,235	6.96	295	735,420	14.87	630	143,280	2.90	123	434,591	8.79	372
65	1,008,547	4.41	146	3,747,965	16.38	542	222,427	0.97	32	766,592	3.35	111
66	322,479	7.06	317	774,665	16.96	761	146,127	3.20	144	229,931	5.03	226
68	1,487,323	3.89	123	5,656,950	14.80	467	500,386	1.31	41	780,847	2.04	65
69	569,500	4.99	173	1,877,089	16.46	569	55,600	0.49	17	448,567	3.93	136
70	928,000	4.26	147	3,409,000	15.65	540	342,500	1.57	54	740,000	3.40	117
71	1,161,462	5.19	174	3,440,416	15.39	515	468,694	2.10	70	1,052,265	4.71	157
72	939,159	4.67	159	3,186,450	15.85	540	385,548	1.92	65	561,529	2.79	95
84	298,070	6.69	321	914,139	20.51	986	36,810	0.83	40	126,450	2.84	136
85	635,996	5.32	213	2,080,241	17.39	696	138,627	1.16	46	652,960	5.46	218
REGIONAL MEANS												
		4.68	156		15.83	528		1.51	51		2.70	90

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 3(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - REGIONS

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount	% of	Cost/	Amount	% of	Cost/	Amount	% of	Cost/	Amount	% of	Cost/
	\$	1 - 7	Pupil	\$	1 - 7	Pupil	\$	1 - 7	Pupil	\$	1 - 7	Pupil
WEST KOOTENAY												
7	576,669	4.24	165	2,391,225	17.58	685	102,600	0.75	29	734,524	5.40	210
9	375,195	4.44	163	1,274,040	15.08	555	156,450	1.85	68	397,010	4.70	173
10	238,200	6.41	271	566,100	15.23	644	52,945	1.42	60	191,700	5.16	218
11	704,178	5.20	198	2,503,648	18.47	705	241,140	1.78	68	472,055	3.48	133
12	314,863	6.69	264	684,005	14.54	573	28,749	0.61	24	211,752	4.50	177
REGIONAL MEANS		5.02	194		16.85	650		1.32	51		4.56	176
TOTALS	71,906,505			245,228,021			32,644,331			45,228,545		
PROVINCIAL MEANS		4.60	154		15.68	524		2.09	70		2.89	97

MINISTRY OF EDUCATION
ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3
SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 1 INSTRUCTION K - 7			FUNCTION 2 INSTRUCTION 8 - 12			FUNCTION 3 SPECIAL PROGRAMS			FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7	Cost Per Pupil \$
0 - 1,000												
10	1,160,516	31.22		1,058,134	28.46		449,834	12.10		2,668,484	71.78	3,038
13	963,511	35.51		735,495	27.10		141,772	5.22		1,840,778	67.83	3,065
16	757,609	33.45		738,779	32.61		149,678	6.61		1,646,066	72.67	2,895
17	1,160,284	33.55		1,015,771	28.37		233,625	6.76		2,409,680	69.68	2,716
28	1,593,685	35.13		1,085,232	23.92		321,542	7.09		3,000,459	66.14	3,042
49	792,699	33.47		633,840	26.76		272,708	11.51		1,699,247	71.74	4,104
76	932,374	29.20		797,823	24.99		614,692	19.25		2,344,889	73.44	3,380
84	1,388,850	31.15		1,115,827	25.03		577,834	12.96		3,082,511	69.15	3,323
87	1,014,568	26.01		752,227	19.28		650,316	16.67		2,417,111	61.96	4,395
92	115,437	3.59		159,177	4.95		1,462,233	45.47		1,736,847	54.01	3,343
ENROLMENT SIZE MEANS		29.20			23.92			14.41			67.54	3,252
1,001 - 2,500												
3	2,382,214	32.61		1,954,147	26.75		849,725	11.63		5,186,086	70.99	2,883
4	1,720,842	37.28		1,232,949	26.71		300,605	6.51		3,254,396	70.51	2,771
9	3,236,293	38.31		2,416,770	28.61		591,310	7.00		6,244,373	73.92	2,719
12	1,489,976	31.66		1,464,937	31.13		511,157	10.86		3,466,070	73.66	2,904
14	2,643,945	35.79		2,231,605	30.21		707,755	9.58		5,583,305	75.57	2,667
18	1,720,545	34.22		1,349,474	26.84		500,459	9.95		3,570,478	71.01	2,786
19	2,386,524	38.18		1,711,720	27.38		635,908	10.17		4,734,152	75.73	2,532

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 1 INSTRUCTION K - 7		FUNCTION 2 INSTRUCTION 8 - 12		FUNCTION 3 SPECIAL PROGRAMS		FUNCTIONS 1 - 3	
	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Total \$	% of 1 - 7
1,001 - 2,500 (Continued)								
21	1,801,747	35.91	1,457,299	29.05	479,181	9.55	3,738,227	74.51
26	1,402,013	31.21	1,282,301	28.55	347,310	7.73	3,031,624	67.50
30	1,965,359	29.38	2,006,228	30.00	654,600	9.79	4,626,187	69.17
31	2,436,303	35.55	2,070,085	30.20	468,277	6.83	4,974,665	72.59
32	2,085,448	37.21	1,702,708	30.24	430,038	7.64	4,228,194	75.09
50	1,352,625	24.93	1,051,349	19.38	1,076,478	19.84	3,480,452	84.15
55	2,005,645	32.09	1,387,988	22.21	514,143	8.23	3,907,776	82.52
64	1,520,275	30.74	1,093,127	22.10	674,256	13.63	3,287,658	66.48
66	1,598,589	35.00	1,249,588	27.36	246,223	5.39	3,094,400	67.75
77	1,550,423	33.27	1,605,662	34.45	318,781	6.84	3,474,866	74.55
81	1,227,069	27.56	844,295	18.97	1,031,388	23.17	3,102,752	69.70
86	2,847,822	35.45	2,372,281	29.53	506,815	6.31	5,726,918	71.23
ENROLMENT SIZE MEANS		33.75		27.52		9.79		71.07
								2,771

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 1 INSTRUCTION K - 7			FUNCTION 2 INSTRUCTION 8 - 12			FUNCTION 3 SPECIAL PROGRAMS			FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7	Cost Per Pupil \$
2,501 - 5,000												
1	5,023,091	37.91		3,878,052	29.27		899,892	6.79		9,801,035	73.97	2,497
2	5,268,776	36.38		4,913,079	33.92		986,218	6.81		11,168,073	77.11	2,581
7	4,614,447	33.93		4,352,685	32.01		826,748	6.08		9,793,880	72.02	2,806
11	4,415,107	32.57		4,467,029	32.96		751,209	5.54		9,633,345	71.07	2,712
15	4,919,133	33.98		4,903,300	33.87		912,800	6.30		10,735,233	74.15	2,367
40	4,014,751	32.19		3,818,845	30.62		1,000,456	8.02		8,834,052	70.83	2,511
45	4,977,813	29.76		5,721,613	34.20		1,657,561	9.91		12,356,987	73.87	2,588
46	3,336,800	33.24		2,493,676	24.84		1,384,800	13.79		7,215,276	71.87	2,584
47	3,939,581	32.22		4,131,811	33.79		967,396	7.91		9,038,788	73.93	2,705
48	3,845,779	38.21		2,867,534	28.49		704,629	7.00		7,417,942	73.70	2,614
52	5,077,557	36.85		3,827,008	27.78		1,524,005	11.06		10,428,570	75.69	2,744
54	3,598,626	38.24		2,698,584	28.67		766,230	8.14		7,064,440	75.04	2,426
56	4,078,593	32.48		3,634,430	28.94		1,176,883	9.37		8,889,906	70.80	2,914
69	4,445,928	38.98		3,286,964	28.82		722,615	6.34		8,455,507	74.13	2,562
75	6,109,476	41.17		3,972,156	26.77		1,248,350	8.41		11,329,982	76.35	2,291
80	3,068,350	32.21		2,498,198	26.23		1,233,702	12.95		6,800,250	71.39	2,628
85	4,440,299	37.13		3,163,145	26.45		847,643	7.09		8,451,087	70.67	2,826
ENROLMENT SIZE MEANS		35.07			30.15			8.22			73.43	2,594

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 1 INSTRUCTION K - 7		FUNCTION 2 INSTRUCTION 8 - 12		FUNCTION 3 SPECIAL PROGRAMS		FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Total \$	% of 1 - 7	Cost Per Pupil \$
5,001 - 10,000									
22	9,846,729	38.61	7,735,522	30.33	1,714,672	6.72	19,296,923	75.67	2,473
27	11,069,594	35.68	7,627,829	24.59	2,275,719	7.34	20,973,142	87.61	2,533
28	6,047,701	33.92	4,698,782	26.36	1,640,543	9.20	12,387,026	69.48	2,401
33	7,675,036	31.88	8,000,535	33.23	1,854,635	7.70	17,530,206	72.81	2,473
42	9,932,279	39.20	7,274,276	28.71	2,132,858	8.42	19,339,413	76.34	2,388
59	6,874,853	31.50	5,306,556	24.32	2,460,102	11.27	14,641,511	67.10	2,626
60	6,201,822	31.25	4,829,080	24.34	2,091,306	10.54	13,122,208	66.13	2,528
62	8,888,898	37.84	6,773,148	28.84	2,448,639	10.43	18,110,685	77.11	2,504
63	6,763,174	34.65	5,561,706	28.49	2,528,320	12.95	14,853,200	76.10	2,408
65	7,818,039	34.17	7,417,103	32.42	1,897,912	8.30	17,133,054	74.89	2,475
70	6,689,871	30.72	5,854,606	26.88	3,813,500	17.51	16,357,977	75.11	2,589
71	8,127,011	36.35	6,522,415	29.17	1,588,437	7.10	16,237,863	72.62	2,428
72	7,188,393	35.75	6,200,346	30.84	1,646,224	8.19	15,034,963	74.77	2,547
88	6,025,999	32.38	5,679,685	30.51	1,373,092	7.38	13,078,776	70.27	2,550
89	6,165,280	34.82	5,831,029	32.94	1,036,087	5.85	13,032,396	73.61	2,530
ENROLMENT SIZE MEANS		34.75		28.72		9.19		72.66	2,493

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 1 INSTRUCTION K - 7			FUNCTION 2 INSTRUCTION 8 - 12			FUNCTION 3 SPECIAL PROGRAMS			FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Amount \$	% of 1 - 7		Total \$	% of 1 - 7	Cost Per Pupil \$
10,001 - 20,000												
23	16,731,660	37.19		15,136,865	33.65		2,736,381	6.08		34,604,906	76.92	2,367
24	18,067,726	34.73		16,163,723	31.07		5,420,350	10.42		39,851,799	76.22	2,595
34	13,137,575	41.13		8,316,976	26.04		2,852,268	8.93		24,306,819	76.10	2,180
35	16,291,850	38.26		13,173,951	30.94		3,465,800	8.14		32,931,601	77.34	2,293
37	19,494,116	37.61		17,821,186	34.38		3,688,294	7.12		41,003,596	79.11	2,363
38	20,630,115	39.54		16,324,914	31.29		3,858,951	7.40		40,813,980	78.22	2,389
41	20,057,165	35.44		17,391,166	30.73		6,534,649	11.55		43,982,980	77.72	2,614
44	16,822,096	33.38		15,604,698	31.34		5,603,129	11.25		37,829,923	75.97	2,577
57	22,814,896	35.75		17,958,353	28.01		4,203,015	6.56		45,076,264	70.32	2,398
68	15,770,060	41.26		11,183,927	29.26		2,841,399	7.43		29,795,386	77.96	2,461
ENROLMENT SIZE MEANS		37.11			30.78			8.51			76.40	2,430

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(A) - FUNCTIONS 1, 2 AND 3

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 1 INSTRUCTION K - 7		FUNCTION 2 INSTRUCTION 8 - 12		FUNCTION 3 SPECIAL PROGRAMS		FUNCTIONS 1 - 3		
	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Amount \$	% of 1 - 7	Total \$	% of 1 - 7	Cost Per Pupil \$
OVER 20,000									
36	37,976,162	39.95	28,897,378	30.40	6,338,013	6.67	73,211,553	77.02	2,282
39	55,523,516	33.80	48,666,716	29.62	20,819,043	12.67	125,009,275	76.10	2,537
43	23,070,300	37.31	19,387,009	31.36	6,274,300	10.15	48,731,609	78.82	2,407
61	22,818,573	33.74	20,928,912	30.95	8,081,078	11.95	51,828,563	76.64	2,442
ENROLMENT SIZE MEANS		35.85		30.32		10.68		76.85	2,435
TOTALS	556,858,786		465,473,319		146,548,496		1,168,880,601		
PROVINCIAL MEANS		35.61		29.76		9.37		74.74	2,499

MINISTRY OF EDUCATION
ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS
TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRU- TIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil
0 - 1,000												
10	238,200	6.41	271	566,100	15.23	644	52,945	1.42	60	191,700	5.16	218
13	185,800	6.85	309	469,250	17.29	781	6,500	0.24	11	211,392	7.79	352
16	131,210	5.79	231	306,417	13.53	539	9,550	0.42	17	171,927	7.59	302
17	264,305	7.64	298	506,868	14.66	571	56,600	1.64	64	220,965	6.39	249
29	390,437	8.61	396	748,572	16.50	759	1,400	0.03	1	396,000	8.73	401
49	135,432	5.72	327	409,779	17.30	990	1,200	0.05	3	122,831	5.19	297
76	227,617	7.13	328	457,203	14.32	659	11,164	0.35	16	152,259	4.77	219
84	298,070	6.69	321	914,139	20.51	986	36,810	0.83	40	126,450	2.84	136
87	366,190	9.39	666	869,634	22.29	1,581	34,653	0.89	63	213,780	5.48	389
92	467,149	14.53	899	584,604	18.18	1,125	42,174	1.31	81	385,126	11.98	741
ENROLMENT SIZE MEANS												
		7.99	385		17.24	830		0.75	36		6.48	312
1,001 - 2,500												
3	394,437	5.40	219	1,301,177	17.81	723	119,364	1.63	66	303,961	4.16	169
4	369,742	8.01	315	728,544	15.78	620	46,387	1.01	39	216,479	4.69	184
9	375,195	4.44	163	1,274,040	15.08	555	156,450	1.85	68	397,010	4.70	173
12	314,863	6.69	264	684,005	14.54	573	28,749	0.61	24	211,752	4.50	177
14	408,555	5.53	195	1,068,975	14.47	511	87,500	1.18	42	239,455	3.24	114
18	281,644	5.60	220	815,803	16.23	636	94,270	1.87	74	265,726	5.29	207
19	411,640	6.59	220	967,048	15.47	517	61,790	0.99	33	76,520	1.22	41

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRU- TIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil
1,001 - 2,500 (Continued)												
21	275,016	5.48	192	737,467	14.70	514	8,000	0.16	6	258,043	5.14	180
26	310,502	6.91	281	768,300	17.11	695	79,002	1.76	72	302,162	6.73	274
30	413,300	6.18	266	1,146,500	17.14	738	31,400	0.47	20	471,000	7.04	303
31	407,761	5.95	210	1,089,243	15.89	561	120,150	1.75	62	261,726	3.82	135
32	286,800	5.08	201	725,125	12.88	509	105,052	1.87	74	286,000	5.08	201
50	446,417	8.23	400	1,187,410	21.88	1,065	99,960	1.84	90	211,140	3.89	189
55	510,143	8.16	320	1,180,167	18.88	741	75,859	1.21	48	576,308	9.22	362
64	344,235	6.96	295	735,420	14.87	630	143,280	2.90	123	434,591	8.79	372
66	322,479	7.06	317	774,665	16.96	761	146,127	3.20	144	229,931	5.03	226
77	336,911	7.23	254	675,014	14.48	509	85,168	1.83	64	88,860	1.91	67
81	334,035	7.50	321	758,841	17.05	729	10,022	0.23	10	245,900	5.52	236
86	401,588	5.00	203	1,232,831	15.35	623	120,435	1.50	61	552,080	6.87	279
ENROLMENT SIZE MEANS	6.27		244	16.12		628	1.46		57	5.08		198

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount	% of	Cost/	Amount	% of	Cost/	Amount	% of	Cost/	Amount	% of	Cost/
	\$	1 - 7	Pupil	\$	1 - 7	Pupil	\$	1 - 7	Pupil	\$	1 - 7	Pupil
2,501 - 5,000												
1	622,800	4.70	159	2,370,825	17.89	604	32,674	0.25	8	423,333	3.19	108
2	714,760	4.93	165	2,073,206	14.31	479	170,300	1.18	39	357,150	2.47	83
7	576,669	4.24	165	2,391,225	17.58	685	102,600	0.75	29	734,524	5.40	210
11	704,178	5.20	198	2,503,648	18.47	705	241,140	1.78	68	472,055	3.48	133
15	721,200	4.98	159	2,399,400	16.57	529	247,300	1.71	55	375,300	2.59	83
40	679,146	5.45	193	2,109,488	16.91	600	784,049	6.29	223	65,000	0.52	18
45	676,565	4.04	142	2,644,370	15.81	554	702,030	4.20	147	348,899	2.09	73
46	510,000	5.08	183	1,562,939	15.57	560	230,300	2.29	82	520,450	5.18	186
47	627,562	5.13	188	2,036,341	16.65	609	109,387	0.89	33	414,585	3.39	124
48	450,161	4.47	159	1,628,423	16.18	574	250,972	2.49	88	318,092	3.16	112
52	718,325	5.21	189	2,195,800	15.94	578	146,300	1.06	38	289,550	2.10	76
54	545,475	5.78	187	1,323,488	14.06	455	66,365	0.70	23	413,975	4.40	142
56	551,000	4.39	181	2,147,828	17.10	704	56,100	0.45	18	912,036	7.26	299
69	569,500	4.99	173	1,877,089	16.46	569	55,600	0.49	17	448,567	3.93	136
75	697,761	4.70	141	2,310,500	15.57	467	128,925	0.87	26	371,450	2.50	75
80	611,110	6.42	236	1,651,144	17.33	638	203,170	2.13	79	259,367	2.72	100
85	635,986	5.32	213	2,080,241	17.39	696	138,627	1.16	45	652,960	5.46	218
ENROLMENT SIZE MEANS		4.95	175		16.47	582		1.71	60		3.44	122

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount	% of	Cost/ Pupil	Amount	% of	Cost/ Pupil	Amount	% of	Cost/ Pupil	Amount	% of	Cost/ Pupil
	\$	1 - 7		\$	1 - 7		\$	1 - 7		\$	1 - 7	
5,001 - 10,000												
22	1,121,360	4.40	144	3,730,649	14.63	478	243,218	0.95	31	1,109,292	4.35	142
27	1,349,527	4.35	163	5,637,812	18.17	681	142,310	0.46	17	2,918,447	9.41	352
28	769,683	4.32	149	3,022,980	16.96	586	406,100	2.28	79	1,242,860	6.97	241
33	930,117	3.86	131	3,877,137	16.10	547	1,126,610	4.68	159	611,002	2.54	86
42	1,327,504	5.24	164	3,716,453	14.67	459	349,002	1.38	43	602,110	2.38	74
59	978,660	4.48	175	3,967,403	18.18	711	163,432	0.75	29	2,070,932	9.49	371
60	763,750	3.85	147	3,655,538	18.42	704	256,815	1.29	49	2,045,817	10.31	394
62	1,151,244	4.90	159	3,593,739	15.30	497	109,648	0.47	15	522,685	2.23	72
63	855,555	4.38	139	2,957,805	15.15	480	332,844	1.71	54	519,211	2.66	84
65	1,008,547	4.41	146	3,747,965	16.38	542	222,427	0.97	32	766,592	3.35	111
70	928,000	4.26	147	3,408,000	15.65	540	342,500	1.57	54	740,000	3.40	117
71	1,161,462	5.19	174	3,440,416	15.39	515	468,694	2.10	70	1,052,265	4.71	157
72	939,159	4.67	159	3,186,450	15.85	540	385,548	1.92	65	561,529	2.79	95
88	959,619	5.16	187	3,241,795	17.42	632	135,045	0.73	26	1,197,716	6.43	234
89	760,197	4.29	148	2,628,651	14.85	510	177,156	1.00	34	1,105,296	6.24	215
ENROLMENT SIZE MEANS	4.52		155	16.22		556	1.46		50	5.14		176

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRUCTIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil
10,001 - 20,000												
23	1,950,236	4.34	133	7,159,900	15.92	490	305,896	0.68	21	967,020	2.15	66
24	1,785,988	3.43	117	8,262,828	15.88	541	503,215	0.97	33	1,820,036	3.50	119
34	1,712,750	5.36	154	4,710,822	14.75	423	459,581	1.44	41	750,970	2.35	67
35	1,986,500	4.67	138	6,437,950	15.12	448	672,300	1.58	47	550,350	1.29	38
37	2,152,639	4.15	124	6,762,105	13.05	390	1,242,034	2.40	72	673,777	1.30	39
38	2,098,897	4.02	123	7,625,400	14.61	446	1,208,032	2.32	71	432,892	0.83	25
41	2,157,832	3.81	128	7,826,658	13.83	465	2,214,180	3.91	132	410,730	0.73	24
44	2,040,362	4.10	139	6,733,619	13.52	459	2,871,773	5.77	196	322,800	0.65	22
57	3,045,143	4.75	162	12,177,670	19.00	648	969,587	1.51	52	2,836,657	4.42	151
68	1,487,323	3.89	123	5,656,950	14.80	467	500,386	1.31	41	780,847	2.04	65
ENROLMENT SIZE MEANS	4.22		134	15.15		482	2.26		72	1.97		63

MINISTRY OF EDUCATION

ANALYSIS OF 1985/86 BUDGETS BY FUNCTIONS

TABLE 4(B) - FUNCTIONS 4, 5, 6 AND 7

SEQUENCE - ENROLMENT SIZE AS OF SEPTEMBER 1985

Dist. No.	FUNCTION 4 DISTRICT ADMIN. & INSTRU- TIONAL SUPPORT SERVICES			FUNCTION 5 OPERATION AND MAINTENANCE			FUNCTION 6 AUXILIARY SERVICES			FUNCTION 7 TRANSPORTATION AND HOUSING		
	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil	Amount \$	% of 1 - 7	Cost/ Pupil
OVER 20,000												
36	3,676,823	3.87	115	14,868,048	15.64	465	2,005,725	2.11	63	1,296,844	1.36	41
39	7,091,811	4.32	144	25,094,307	15.28	509	5,831,030	3.55	118	1,254,000	0.76	25
43	2,361,100	3.82	117	8,209,000	13.28	405	2,204,340	3.57	109	321,900	0.52	16
61	3,092,836	4.57	146	10,899,875	16.12	514	1,257,123	1.86	59	545,601	0.81	26
ENROLMENT SIZE MEANS												
		4.17	132		15.19	481		2.91	92		0.88	28
TOTALS	71,906,505			245,228,021			32,644,331			45,228,545		
PROVINCIAL MEANS		4.60	154		15.68	524		2.09	70		2.89	97

MINISTRY OF EDUCATION

TABLE 5 - REVENUE BY SOURCE - 1985/86

District No.	PROVINCIAL GRANTS \$	NOTE (1)	% OF TOTAL BUDGET	RESIDENTIAL TAXATION \$	% OF TOTAL BUDGET	OTHER REVENUE \$	NOTE (2)	% OF TOTAL BUDGET	TOTAL BUDGET \$
1	15,162,724		86.77	1,986,917	11.37	324,213		1.86	17,473,854
2	13,439,312		82.72	2,528,612	15.56	279,520		1.72	16,247,444
3	6,416,700		77.91	1,446,313	17.56	373,170		4.53	8,236,183
4	3,156,204		57.72	2,064,548	37.76	247,225		4.52	5,467,977
7	12,180,540		77.83	2,956,024	18.89	512,937		3.28	15,649,501
9	7,790,964		80.49	1,672,975	17.28	215,519		2.23	9,679,458
10	3,518,957		82.14	691,695	16.15	73,359		1.71	4,284,011
11	10,920,515		74.17	2,850,593	19.36	951,940		6.47	14,723,048
12	4,032,467		76.29	1,184,923	22.42	68,546		1.30	5,285,936
13	2,475,595		79.74	574,777	18.51	54,330		1.75	3,104,702
14	5,892,419		69.77	2,212,362	26.20	340,749		4.03	8,445,530
15	11,575,085		73.11	3,758,775	23.74	497,722		3.14	15,831,592
16	1,806,298		72.56	480,603	19.31	202,610		8.14	2,488,511
17	3,648,126		81.41	629,872	14.06	202,910		4.53	4,480,908
18	4,516,638		83.02	770,450	14.16	153,108		2.81	5,440,196
19	6,147,143		84.81	1,030,135	14.21	71,082		0.98	7,248,360
21	5,335,077		86.31	726,250	11.75	119,990		1.94	6,181,317
22	22,204,585		77.69	5,693,675	19.92	683,295		2.39	28,581,555
23	36,665,803		71.46	13,639,828	26.58	1,006,703		1.96	51,312,334
24	47,001,637		80.66	9,311,472	15.98	1,961,535		3.37	58,274,644

MINISTRY OF EDUCATION

TABLE 5 - REVENUE BY SOURCE - 1985/86

District No.	PROVINCIAL GRANTS \$	NOTE (1)	% OF TOTAL BUDGET	RESIDENTIAL TAXATION \$	% OF TOTAL BUDGET	OTHER REVENUE \$	NOTE (2)	% OF TOTAL BUDGET	TOTAL BUDGET \$
26	4,637,738		87.63	588,368	11.12	66,586		1.26	5,292,692
27	28,882,415		81.55	4,416,203	12.47	2,119,131		5.98	35,417,749
28	17,762,075		84.45	2,678,454	12.73	592,689		2.82	21,033,218
29	3,291,738		64.96	422,867	8.35	1,352,684		26.69	5,067,289
30	5,621,945		75.01	760,436	10.15	1,112,065		14.84	7,494,446
31	6,400,557		83.97	616,321	8.09	605,486		7.94	7,622,364
32	4,775,325		78.11	918,670	15.03	419,701		6.86	6,113,696
33	19,044,210		72.84	4,538,920	17.36	2,561,187		9.80	26,144,317
34	29,827,408		77.72	7,430,887	19.36	1,120,424		2.92	38,378,719
35	40,071,639		79.39	9,193,326	18.21	1,208,452		2.39	50,473,417
36	73,013,242		68.55	31,481,310	29.56	2,014,442		1.89	106,508,994
37	44,314,630		76.74	11,753,603	20.35	1,677,635		2.91	57,745,868
38	34,784,192		59.73	22,106,964	37.96	1,343,898		2.31	58,235,054
39	89,885,890		52.28	75,163,426	43.72	6,868,924		4.00	171,918,240
40	6,920,129		51.22	5,686,037	42.08	905,275		6.70	13,511,441
41	31,059,296		52.49	25,927,350	43.82	2,186,324		3.69	59,172,970
42	22,589,145		75.47	6,563,079	21.93	777,276		2.60	29,929,500
43	49,056,185		71.99	16,844,836	24.72	2,243,966		3.29	68,144,987
44	28,454,522		53.50	21,258,221	39.97	3,477,550		6.54	53,190,293
45	8,787,433		49.72	8,069,982	45.66	817,256		4.62	17,674,671

MINISTRY OF EDUCATION

TABLE 5 - REVENUE BY SOURCE - 1985/86

District No.	PROVINCIAL GRANTS \$	% OF TOTAL BUDGET	RESIDENTIAL TAXATION \$	% OF TOTAL BUDGET	OTHER REVENUE \$	% OF TOTAL BUDGET	TOTAL BUDGET \$
46	7,044,174	59.04	4,275,596	35.84	611,181	5.12	11,930,951
47	10,211,287	78.23	2,447,470	18.75	394,300	3.02	13,053,057
48	6,913,077	60.41	3,493,203	30.53	1,036,728	9.06	11,443,008
49	1,897,884	69.41	199,042	7.28	637,554	23.32	2,734,480
50	3,961,970	68.28	390,762	6.73	1,449,734	24.98	5,802,466
52	11,923,514	75.24	1,525,001	9.62	2,399,389	15.14	15,847,904
54	9,519,138	86.95	1,202,642	10.99	225,974	2.06	10,947,754
55	6,006,895	80.69	904,648	12.15	532,460	7.15	7,444,003
56	11,989,715	81.94	1,675,567	11.47	962,732	6.59	14,608,014
57	61,585,200	83.90	9,910,180	13.50	1,908,768	2.60	73,404,148
59	20,978,715	84.37	2,657,886	10.69	1,229,034	4.94	24,865,635
60	19,453,507	85.84	2,421,507	10.68	788,607	3.48	22,663,621
61	42,920,342	58.77	28,237,791	38.66	1,878,262	2.57	73,036,395
62	19,180,025	74.23	5,216,710	20.19	1,440,320	5.57	25,837,055
63	12,535,335	58.20	7,855,282	36.47	1,148,165	5.33	21,538,782
64	3,650,655	61.44	2,107,784	35.48	182,955	3.08	5,941,394
65	17,498,805	69.84	5,652,902	22.56	1,904,144	7.60	25,055,851
66	3,830,173	77.27	790,525	15.95	336,080	6.78	4,956,778
68	30,654,802	73.14	9,091,884	21.69	2,163,914	5.16	41,910,600
69	9,710,910	66.30	4,459,855	30.45	476,285	3.25	14,647,050

MINISTRY OF EDUCATION

TABLE 5 - REVENUE BY SOURCE - 1985/86

District No.	PROVINCIAL GRANTS \$	% OF TOTAL BUDGET	RESIDENTIAL TAXATION \$	% OF TOTAL BUDGET	OTHER REVENUE \$	% OF TOTAL BUDGET	TOTAL BUDGET \$
	NOTE (1)				NOTE (2)		
70	18,822,896	81.11	2,946,260	12.83	1,390,302	6.06	22,959,458
71	18,547,574	75.29	5,204,767	21.13	881,940	3.58	24,634,281
72	18,357,756	76.97	4,531,426	19.00	961,566	4.03	23,850,748
75	14,028,527	82.52	2,710,626	15.95	260,481	1.53	16,999,634
76	2,192,548	62.88	691,543	19.83	602,675	17.28	3,486,766
77	3,751,830	72.35	1,264,109	24.38	169,496	3.27	5,185,435
80	8,411,493	80.44	1,306,825	12.50	739,171	7.07	10,457,489
81	4,531,995	82.63	454,665	8.29	497,848	9.08	5,484,508
84	4,042,936	82.16	369,584	7.51	508,020	10.32	4,920,540
85	11,793,701	81.37	1,728,702	11.93	971,190	6.70	14,493,593
86	7,637,476	74.77	2,396,330	23.46	181,100	1.77	10,214,906
87	4,386,381	84.24	286,258	5.49	534,878	10.27	5,209,517
88	17,327,683	80.67	1,676,010	7.80	2,475,027	11.52	21,478,720
89	14,710,573	71.26	5,460,434	26.45	472,690	2.29	20,643,697
92	1,608,824	48.07	20,347	0.61	1,717,620	51.32	3,346,791
TOTALS	1,234,466,829		438,194,182		75,882,004		1,748,543,015
MEANS		70.60		25.06		4.34	

NOTES:

1. In addition to the direct cash grants of \$1,234,466,829, the Province has budgeted an expenditure of \$80,816,081 to pay the employers' share of teachers' pension fund contributions.
2. "Other Revenue" is the net of Operating and Debt Services surpluses and deficits, plus budgeted revenues from all sources except Provincial Grants and Residential Taxation.